

COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2009-10

Department: STATE CORRECTIONAL
SCHOOLS (04740)
Function: General
Activity: Other General
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2007-08</u>	BOARD APPROVED EXPENDITURES <u>2008-09</u>	DEPARTMENT REQUEST <u>2009-10</u>	CAO RECOMMENDATION <u>2009-10</u>
<u>OTHER CHARGES</u>				
730100 Support & Care of Persons	261,610	15,000	15,000	15,000
TOTAL OTHER CHARGES	261,610	15,000	15,000	15,000
TOTAL - STATE CORRECTIONAL SCHOOLS	261,610	15,000	15,000	15,000

COMMENTS

Cost for the care of delinquent juveniles committed by the Court to California Youth Authority Institutions (CYA) is paid from this budget. Following the passage of SB 81, in September 2007, the State Department of Juvenile Justice stopped accepting juvenile court placements and parole violators into CYA institutions and is now only accepting those convicted of violent, serious, or sex offenses. This policy change reduced the County's cost for CYA commitments but increased the cost to keep these juveniles within the local institution. To help offset the fiscal impact at the local level, the State is providing funding in the form of a Youthful Offender Block Grant (YOBG). During fiscal year 2008-09, the State provided \$327,000 in YOBG funding and it is anticipated that the funding level will increase for fiscal year 2009-10. A request to appropriate YOBG funding will be submitted to the Board of Supervisors for consideration once an award letter is received from the State.

OTHER CHARGES

730100 Support & Care of Persons is recommended at \$15,000.